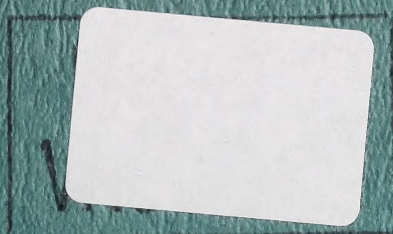


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FORTY-EIGHTH

ANNUAL REPORT

OF

**THE WORKMEN'S
COMPENSATION BOARD**

OF THE

PROVINCE OF ALBERTA

FOR THE

**Year Ended December 31
1965**

1965



FORTY-EIGHTH ANNUAL REPORT

OF

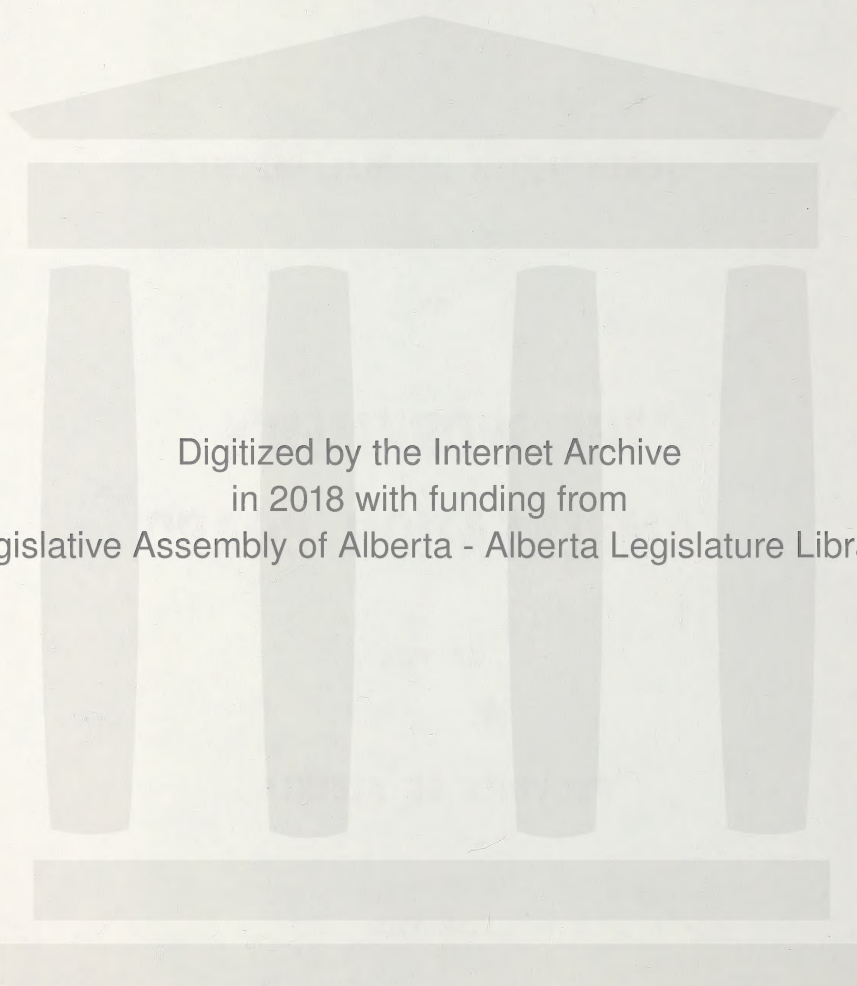
**THE WORKMEN'S
COMPENSATION BOARD**

OF THE

PROVINCE OF ALBERTA

FOR THE

**Year Ended December 31
1965**



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April 27, 1966

To the President of the Executive Council,
Province of Alberta,
Edmonton, Alberta.

In accordance with Section 62, Subsection (2) of "The Workmen's Compensation Act," the Workmen's Compensation Board has the honor to submit its report and statistical summaries for the year ended December 31, 1965.

Amendments to the Act

The Workmen's Compensation Act was amended during the 1965 Session of the Alberta Legislature. Included in the amendments were the following:

The maximum earnings of workmen, both for assessment purposes and for the computation of compensation, were increased from \$5,000.00 to \$5,600.00 per annum. The Act provides that compensation shall be equal to 75% of a workman's earnings up to the maximum of \$5,600.00 and accordingly the maximum rate of compensation payable is \$4,200.00 per annum.

Widows' pensions were increased from \$75.00 to \$85.00 per month.

Children's pensions were increased from \$40.00 to \$45.00 per month.

The period during which pensions may be paid in respect of dependant children who are attending school was extended from age 18 to age 21.

Claims

59,454 claims were reported to the Board during the year, representing an increase of approximately 7.6% over the previous year. This increase is one of the reflections of the increased industrial activity experienced in the Province during 1965, especially in the Construction and allied industries. The following table shows the claims reported to the Board during the 10-year period 1956 to 1965:

Year	Accidents Reported	
	Total	Fatal
1956	49,594	126
1957	46,933	114
1958	45,912	103
1959	48,277	117
1960	46,471	116
1961	48,883	107
1962	49,566	115
1963	52,044	90
1964	55,277	113
1965	59,454	119

Rehabilitation

During the year the Board's Rehabilitation Clinic treated 2,553 workmen, an increase of 246 over the previous year. The Board feels that restoring injured workmen as fully as possible to their previous physical abilities to enable them to resume gainful employment is a very important part of its responsibility and treatment given at the Rehabilitation Clinic is of great assistance in discharging this responsibility.

As in previous years, members of the Rehabilitation Clinic staff attended seminars and courses at various other centres in order to keep informed on current developments in their field.

The Board's Rehabilitation Department gives injured workmen assistance in returning to gainful employment and to this end it is often necessary to arrange for retraining of those workmen who have suffered permanent disabilities. During the year 3,194 cases were dealt with by the Rehabilitation Department, representing an increase of 12% over 1964. Of these 1,502 returned to work with their former employers and 1,045 with new employers. A further 130 could not be rehabilitated for various reasons such as being unemployable or over normal retirement age and at the end of the year 430 were still under treatment, in training or awaiting employment. Also included in the cases dealt with were 87 widows of fatally injured workmen who were interviewed by Rehabilitation Officers in accordance with the Board's policy of personal interviews with all widows to advise them concerning the provisions of the Act.

Cases are followed up where necessary to ascertain the success of the rehabilitation measures taken and to give further assistance if indicated.

Assessment

As at December 31, 1965, a total of 22,756 employers had open assessment accounts with the Board, reflecting an increase of approximately 2.4% over the previous year. During the year 5,309 new accounts were opened and 4,779 were closed. The following table showing the number of employers registered with the Board and the total assessable payroll is another reflection of the steady growth of industry in the Province.

Year	Number of Employers Registered	Assessable Pay-Roll
1956	16,104	\$ 690,369,003.00
1957	17,007	753,785,608.00
1958	18,232	783,472,981.00
1959	19,551	844,363,442.00
1960	20,075	870,929,265.00
1961	20,894	947,173,998.00
1962	21,351	995,623,940.00
1963	21,813	1,032,840,229.00
1964	22,226	1,104,976,815.00
1965	22,756	*1,250,000,000.00
		*(estimated)

For many years the Board has followed the practice of carefully reviewing the financial position of each Classification of industry before setting assessment rates for the ensuing year. At this time the Board holds discussions with interested employer associations so that they may be informed of the financial position of their respective Classifications and may make whatever representations they wish concerning the rates. It is felt that these discussions have resulted in increasing mutual understanding and appreciation of the many problems which arise in the administration of the Act.

Because of the increasing size and variety of industries conducted within the Province the Board finds it necessary to review from time to time

the Classifications and the industries included therein. This is an extensive and time-consuming operation and it is possible to review only a limited number of Classifications each year. However, three Classifications were reviewed in 1965 and changes indicated were made.

During the year a revised system of numbering the Classifications was adopted and it is hoped that this system will be brought into full operation over the next few years. Five Classifications will be numbered under the new system effective January 1, 1966.

Accident Prevention

Continued expansion of the activities of the Accident Prevention Department required further additions to the staff. All new safety supervisors were given a nine-week comprehensive course of lectures and field assignments before being assigned regular duties.

During the year 22,358 inspections were made as a result of which 6,101 requisitions for the correction of unsafe conditions were issued. Investigations of 940 accidents were made to determine their causes and to obtain information for use in avoiding similar accidents in the future.

Safety education and promotion was strongly emphasized and took the following forms:

- 5 Foreman and Superintendent Training Courses, each consisting of 10 hours of lectures.
- 2 Safety Co-ordinators Training Courses for members of management or those engaged in specialist duties in safety, each course consisting of 38 hours of lectures.
- 5 Safety Clinics, each lasting 3 days or more.
- 13 Safety Clinics, each lasting 2 days or 2 evenings.
- 17 One-day Safety Clinics or Safety Nights.
- Publication of News Bulletins, Safe-T-Grams, posters, safety committee letters and safety newsletters was continued and expanded.
- One-minute television films, shown as a public service by a television station were used to promote various aspects of safety.

The number of safety councils and associations assisted by the Board increased to 20. Regular meetings of the members of these councils and associations resulted in a free exchange of safety methods and information. The Board greatly appreciates the work done by these organizations in promoting better safety methods in their various industries and provides appropriate plaques and scrolls for presentation to the employer with the best safety record in each Council or Association.

Members of the staff of the Accident Prevention Department organized 41 classes for first aid training and a total of 2,299 students qualified for certification. St. John Ambulance instructors and examiners are used in these Classes.

New safety regulations were prepared for a number of industries and it is expected that others will be completed during 1966. It is hoped that the new regulations will be of assistance to employers in achieving higher levels of safety in these industries.

General

Members of the Board and senior members of the staff gave talks on many occasions to interested groups throughout the Province to explain the various aspects of the Workmen's Compensation Act and its administration.

In May the Board held a well-attended Seminar for representatives of labor unions which was very favorably received. It is felt that these Seminars, which are also held for employer representatives in alternate years, fill a useful function in explaining and clarifying the administration of the Act.

The Board's office building in Calgary was completed and occupied in July. This building enables the Board's staff in Calgary to meet the ever-increasing requirements for service in that area. The auditorium has been used extensively for safety meetings, first aid classes and conferences.

It has been necessary to increase the staff of the Board's office at Red Deer in order to provide the service required in that area. As a result it was necessary to move to larger and more suitable office quarters during the year.

The Board commenced a program of microfilming old claim files in order that the files might be destroyed to provide space for new files. This program is proceeding satisfactorily and it is expected that when the backlog of old claim files has been microfilmed a continuing program will be followed whereby inactive claim files older than 10 years will be placed on microfilm.

Staff

The Board continued its policy of encouraging and assisting members of the staff to take courses of education and training which could be expected to benefit their work and was pleased to note that a substantial number of the staff took advantage of this opportunity.

During the year the Board set up a Staff Suggestion Plan under which members of the staff were encouraged to make suggestions regarding the Board's operations. Many suggestions have been received, covering many facets of the operations, and a substantial proportion of these suggestions merited cash awards.

A Staff Quarter Century Club was established, the charter members numbering 9. The Club's very successful Inaugural Banquet, open to all members of the staff, was held early in December. The Board feels that this was a happy development and looks forward to the continued growth and success of the Club.

D. S. Sinclair, Secretary to the Board since 1946, and R. C. Henderson, Safety Director since 1954, both retired in 1965. Mr. Sinclair joined the Board's staff in 1942 and Mr. Henderson in 1945. The Board wishes to express its appreciation of the loyal and valuable service given by these members of the staff and to wish them good health and happiness in their retirement.

The Board also wishes to thank all members of the staff for their continued loyalty and efficiency throughout the year.

The foregoing is respectfully submitted.

C. M. MACLEOD, Chairman

I. CASEY, Commissioner

C. R. GILBERT, Commissioner

Exhibit A

THE WORKMEN'S COMPENSATION BOARDSUMMARY OF ACCIDENT STATISTICSFOR THE YEAR ENDED DECEMBER 31, 1965

Claims under active administration as at January 1, 1965	6,891	
Accidents reported during the year	<u>59,454</u>	
		<u>66,345</u>
Claims in which a pension award or final payment of compensation was made	23,530	
Claims in which medical aid only was paid - compensation not applied for	1,095	
Claims in which medical aid only was paid - compensation not due	30,152	
Claims in which neither compensation nor medical aid was payable	<u>4,509</u>	
	59,286	
Claims under active administration as at December 31, 1965	<u>7,059</u>	
		<u>66,345</u>

THE WORKMEN'S COMPENSATION BOARD

MONTH OF OCCURRENCE OF ACCIDENTS REPORTED

DURING THE YEAR 1965

Class	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total	Fatal	Non-Fatal
1	63	62	47	42	47	66	20	37	57	54	48	54	597	5	592
5	14	7	8	4	6	5	5	2	6	11	10	5	83	1	82
13-2	286	320	318	65	72	82	101	91	60	57	111	202	1,765	3	1,762
13-3	105	149	162	149	143	184	206	158	163	169	155	143	1,886	3	1,883
13-4	27	27	24	27	22	31	40	36	28	27	39	20	348	-	348
15-1	31	29	36	35	30	42	47	32	37	43	43	30	435	-	435
15-8	24	26	25	28	19	30	14	14	5	19	16	22	242	2	240
15-9	78	73	80	33	43	43	56	61	34	59	58	76	694	2	692
15-10	247	226	224	104	88	121	128	149	117	143	186	180	1,913	11	1,902
15-11	60	56	53	62	61	57	67	69	68	64	83	60	760	-	760
15-12	20	16	26	21	9	27	21	18	19	19	23	19	238	2	236
20-1	326	359	396	349	381	397	386	411	332	322	343	274	4,276	2	4,274
20-2	281	300	374	355	328	382	352	394	365	381	399	304	4,215	1	4,214
20-3	94	83	76	75	79	81	87	93	86	82	80	86	1,002	-	1,002
20-4	22	12	18	19	16	18	10	10	9	10	5	5	154	1	153
27-1	33	23	36	36	41	26	26	23	26	17	22	14	323	-	323
27-2	62	60	56	43	59	77	53	67	58	77	67	64	742	1	742
27-3	126	77	116	77	103	116	119	123	111	95	145	118	1,326	-	1,326
37-1	155	152	162	140	121	146	140	166	152	182	189	137	1,842	4	1,838
37-5	178	153	237	170	184	183	162	184	171	183	227	211	2,243	4	2,239
38	323	333	367	340	337	366	383	387	341	362	315	356	4,210	2	4,208
39-1	628	649	713	558	691	915	1,054	1,089	993	1,023	959	699	9,971	24	9,947
39-3	99	102	113	104	126	133	156	132	138	163	123	89	1,478	3	1,475
39-4	228	225	254	177	177	199	227	219	224	246	255	237	2,668	12	2,656
39-6	211	186	209	195	181	220	241	250	267	247	267	230	2,704	4	2,700
39-8	12	21	10	9	14	18	13	19	21	15	14	10	176	2	174
39-37	105	94	99	77	93	120	121	136	105	99	118	97	1,264	4	1,260
39-39	114	110	115	102	105	106	98	103	89	102	96	106	1,246	-	1,246
46	9	12	17	7	17	13	15	26	6	12	13	12	159	-	159
89-1	20	23	16	25	26	23	27	21	20	27	19	15	262	1	261
89-2	22	37	26	34	27	37	41	39	35	29	53	28	408	2	406
89-3	144	124	165	134	126	173	162	155	152	152	122	148	1,757	4	1,753
97-2	33	23	20	29	19	31	29	33	28	23	22	29	319	1	318
Self-Insureds	492	480	528	407	465	588	655	619	496	498	478	449	6,155	18	6,137
Unclassified	108	110	93	95	86	95	121	139	126	138	143	338	1,592	-	1,592
	4,780	4,739	5,219	4,127	4,342	5,151	5,383	5,505	4,945	5,150	5,246	4,867	59,454	119	59,335

THE WORKMEN'S COMPENSATION BOARD
NATURE OF INJURY IN ACCIDENTS REPORTED

DURING THE YEAR 1965

Class	Amputation	Fracture	Dislocation	Strain or Sprain	Hernia	Cut or Laceration	Bruise	Burn or Scald	Eye Injury	Overcome by Fumes	Drowning	Frost-bite	Heat Exhaustion	Lead Poisoning	Silicosis	Other Industrial Disease	Miscellaneous	Total
1	2	29	2	177	8	94	223	4	45	2	1	-	-	-	4	1	5	597
5	1	8	1	22	-	21	20	1	8	-	-	-	-	-	-	-	1	83
13-2	11	116	5	431	16	559	451	20	115	-	-	12	1	-	-	3	25	1,765
13-3	21	89	3	466	19	692	287	22	221	2	1	-	-	-	-	9	54	1,886
13-4	6	21	-	101	2	122	61	1	25	-	-	1	-	-	-	-	8	348
15-1	-	33	-	122	4	94	101	8	59	1	-	2	-	-	-	6	4	435
15-4	-	17	2	15-4	75	44	46	23	20	6	-	1	-	-	-	3	4	242
15-9	2	57	-	198	9	168	123	31	75	5	-	3	-	-	-	5	18	694
15-10	26	214	12	405	18	454	541	70	108	8	-	11	1	-	-	7	38	1,913
15-11	4	29	-	191	7	178	117	62	114	16	-	1	-	-	-	20	21	760
15-12	2	11	-	76	2	76	34	17	14	-	-	-	-	-	-	-	6	238
20-1	15	171	5	1,113	38	1,214	585	176	774	5	-	3	1	-	-	21	155	4,276
20-2	17	200	8	887	22	1,042	594	186	1,159	7	-	3	5	-	-	12	73	4,215
20-3	8	42	2	292	9	337	154	20	88	1	-	2	2	-	-	11	34	1,002
20-4	1	1	-	43	-	46	31	1	14	-	-	1	-	-	-	1	15	154
27-1	1	18	2	130	5	70	48	3	15	-	-	2	-	-	-	6	23	323
27-2	4	33	3	266	4	213	101	29	55	2	-	-	-	-	-	2	31	743
27-3	10	41	3	352	19	542	201	28	43	-	1	-	2	-	-	17	67	1,326
37-1	4	73	7	661	22	520	369	26	68	2	-	4	1	-	-	5	80	1,842
37-5	10	79	7	818	15	607	333	123	127	6	-	8	2	-	-	22	86	2,243
38	15	131	12	1,366	40	1,550	634	229	101	4	-	1	3	-	-	27	97	4,210
39-1	51	543	29	2,853	71	2,692	1,844	248	1,304	33	-	36	8	-	-	30	229	9,971
39-3	-	64	4	480	11	421	175	94	169	6	-	-	2	-	-	13	39	1,478
39-4	12	195	8	1,049	19	567	549	43	130	3	-	5	1	-	-	84	2,668	2,668
39-6	6	87	3	741	22	794	346	84	526	5	2	2	1	-	-	5	82	2,704
39-8	-	19	-	55	1	46	22	4	11	1	-	-	1	-	-	2	13	176
39-37	-	68	2	363	5	355	229	37	96	5	-	4	1	-	-	10	85	1,264
39-39	3	26	2	483	1	316	263	75	40	1	-	1	2	-	-	14	19	1,246
46	2	14	4	45	-	33	22	3	12	-	-	2	-	-	-	-	22	159
89-1	-	20	1	95	1	55	55	9	20	1	-	-	1	-	-	-	5	262
89-2	1	28	2	149	8	110	45	11	41	1	-	3	1	-	-	2	6	408
89-3	4	71	7	762	14	323	288	39	128	9	1	3	2	-	1	8	97	1,757
97-2	2	14	-	110	5	87	51	11	24	-	-	-	-	-	-	3	12	319
Self-Insurers Unclassified	17	329	24	1,922	50	1,636	1,205	214	464	18	2	19	5	-	-	32	218	6,155
	6	81	2	265	18	260	116	26	118	1	-	4	-	-	1	4	690	1,592
268	2,972	163	17,564	486	16,338	10,264	1,978	6,331	151	8	134	43	-	-	6	302	2,446	59,454

Exhibit D

THE WORKMEN'S COMPENSATION BOARD
AVERAGE AGE OF WORKMEN INJURED IN ACCIDENTS
AND COMPENSATION DAYS PAID
DURING THE YEAR 1965

<u>Class</u>	<u>Average Age</u>	<u>Temporary Total Compensation Days Paid</u>
1	39.93	11,866
5	36.89	1,016
13- 2	33.52	39,267
13- 3	33.89	16,556
13- 4	33.64	3,113
15- 1	33.43	3,564
15- 8	35.26	1,705
15- 9	28.45	6,369
15-10	27.55	38,055
15-11	32.91	5,324
15-12	33.86	2,069
20- 1	33.17	30,497
20- 2	32.77	31,844
20- 3	34.61	8,197
20- 4	36.40	699
27- 1	39.46	3,226
27- 2	35.05	6,504
27- 3	33.51	12,481
37- 1	33.35	14,207
37- 5	33.60	16,609
38	34.74	32,762
39- 1	34.34	125,992
39- 3	32.20	18,308
39- 4	32.38	36,159
39- 6	29.83	16,185
39- 8	31.94	2,593
39-37	33.57	8,944
39-39	38.63	9,307
46	33.20	2,008
89- 1	42.13	2,530
89- 2	41.84	4,864
89- 3	38.42	18,007
97- 2	43.79	2,857
Self-Insurers	37.02	49,174
Unclassified	33.59	-
	34.09	582,858

Exhibit E

THE WORKMEN'S COMPENSATION BOARD
ACCIDENTS TO WORKMEN UNDER 21 YEARS OF AGE
AND TO THOSE 60 YEARS OF AGE AND OVER
REPORTED DURING THE YEAR 1965

<u>Age</u>	<u>Fatal</u>	<u>Non-Fatal</u>	<u>Total</u>
13	-	1	1
14	-	9	9
15	-	65	65
16	-	466	466
17	-	975	975
18	3	2,032	2,035
19	3	2,218	2,221
20	2	2,256	2,258
	8	8,022	8,030
<hr/>			
60	2	398	400
61	2	299	301
62	2	319	321
63	1	272	273
64	4	231	235
65	1	136	137
66	-	64	64
67	-	82	82
68	1	49	50
69	-	34	34
70	-	21	21
71	-	19	19
72	-	9	9
73	-	10	10
74	1	7	8
75	-	2	2
76	-	3	3
77	-	3	3
78	-	3	3
79	-	1	1
80	-	-	-
81	-	1	1
82	-	-	-
83	-	1	1
84	-	-	-
85	-	-	-
86	-	1	1
87	-	-	-
88	-	-	-
89	-	-	-
90	-	-	-
91	-	1	1
	14	1,966	1,980

PERMANENT DISABILITY AWARDS APPROVED

DURING THE YEAR 1965

Class	Thumb(s) or Finger(s)	Hand	Arm	Both Hands or Both Arms	Toe(s)	Foot	Leg	Both Feet or Both Legs	Head and Face	Chest and Ribs	Pelvis and Hips	Back	Eye	Both Eyes	Loss of Hearing	Para- plegia	Sili- cosis	Miscel- laneous	Total
1	2	-	2	-	1	1	2	-	-	-	-	6	1	-	-	-	4	-	19
5	-	-	1	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	2
13-2	25	3	3	-	-	4	12	-	1	-	1	6	3	1	-	-	-	-	59
13-3	37	3	2	-	1	3	1	1	1	-	-	5	2	-	-	-	-	1	57
13-4	8	-	1	-	-	-	1	-	-	-	-	2	-	-	-	1	-	-	13
15-1	3	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	4
15-2	2	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	4
15-8	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19
15-9	7	-	2	-	-	1	3	1	1	-	-	3	1	-	-	-	-	-	4
15-10	36	2	11	-	-	2	10	1	1	-	2	5	3	-	-	-	-	-	81
15-11	8	1	1	-	-	-	1	-	1	-	-	2	-	-	-	-	-	-	13
15-12	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	1
20-1	21	3	4	1	1	-	3	-	1	-	-	11	3	1	1	-	-	1	54
20-2	39	3	1	-	1	3	5	2	-	-	1	10	1	-	1	2	1	-	68
20-3	11	1	2	-	-	1	1	-	1	-	-	-	1	-	-	-	-	1	19
20-4	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
27-1	1	-	1	-	-	-	-	-	-	-	-	1	1	-	-	-	-	1	5
27-2	3	1	2	-	-	-	1	-	-	-	-	1	1	-	-	-	-	-	9
27-3	8	1	2	-	2	-	2	-	-	-	-	3	1	-	-	-	-	-	19
37-1	6	-	2	-	-	2	2	-	-	-	-	9	-	-	-	1	-	-	22
37-5	12	2	5	-	-	-	1	-	-	-	-	6	1	-	-	-	-	1	28
38	16	1	4	-	1	-	4	-	-	-	2	6	2	-	-	-	-	-	36
39-1	66	7	13	2	4	11	24	3	4	1	2	36	11	-	1	1	-	-	186
39-3	2	-	-	-	-	1	2	1	1	-	-	4	-	-	-	-	-	-	15
39-4	19	-	5	-	1	1	8	1	1	1	-	8	-	-	1	-	-	1	47
39-5	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
39-6	8	1	2	-	-	2	3	1	-	-	-	5	1	-	-	-	-	-	23
39-8	-	-	-	-	-	-	-	-	-	-	-	3	-	-	-	-	-	-	3
39-37	2	-	3	-	1	-	2	-	-	-	-	6	-	-	1	-	-	-	16
39-39	3	-	-	-	-	-	1	-	-	-	-	4	-	-	-	-	-	-	8
46	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
89-1	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5
89-2	4	-	-	-	-	1	1	-	1	-	-	2	-	-	-	-	-	1	8
89-3	11	-	2	-	-	1	5	-	-	-	1	7	2	-	-	-	3	-	32
97-2	2	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	4
Self-	32	1	8	1	3	5	12	-	1	1	1	14	3	-	1	1	-	-	84
Insurers	398	30	86	4	25	41	107	11	14	3	10	168	40	2	7	7	8	7	968

THE WORKMEN'S COMPENSATION BOARD

TYPE OF ACCIDENTS CAUSING THE DEATHS REPORTED

DURING THE YEAR 1965

Class	HIGHWAY		OPERATION OF EQUIPMENT		FALL		STRUCK BY:		Aircraft	Crushed by Load	Fire or Explosion	Cave-In	Asphyxia	Electrocution	Drowning	Sitting	Miscellaneous	Total
	Involving Another Vehicle	Not Involving Another Vehicle	Involving a Train	Struck by Vehicle	Under Stationary	Under Mobile	Other	Falling Object										
1	-	-	-	-	-	-	-	-	-	-	-	4	-	-	1	4	-	9
5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
13-2	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
13-3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
13-4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
15-1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
15-8	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	2
15-9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11
15-10	1	1	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	2
15-11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
15-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
20-1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
20-2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
20-3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
20-4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
27-1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
27-2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
27-3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
27-4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
27-5	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4
37-1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4
37-5	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
39-1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
39-3	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
39-4	8	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14
39-6	1	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4
39-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
39-37	-	1	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	2
39-39	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	2
46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
89-1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
89-2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
89-3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4
97-2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
Self-Insurers	3	1	-	-	-	-	-	-	2	3	-	-	-	-	-	2	-	18
15	12	-	-	2	14	9	-	-	9	3	9	8	6	6	6	4	20	132
Death due to accidents occurring in																		
1965																		
" "																		

Exhibit H

THE WORKMEN'S COMPENSATION BOARD
RELATIONSHIP AND RESIDENCE OF DEPENDANTS
OF WORKMEN WHOSE DEATHS WERE REPORTED
DURING THE YEAR 1965

<u>Relationship</u>	<u>Number of Cases</u>	<u>Dependency</u>		<u>Residence</u>		
		<u>Total</u>	<u>Partial</u>	<u>Alberta</u>	<u>Other Parts of Canada</u>	<u>Foreign Country</u>
Widow, etc., and Children	54	199	-	197	2	-
Widow only	23	23	-	21	2	-
Mother only	1	-	1	1	-	-
Father only	-	-	-	-	-	-
Children only	2	5	-	5	-	-
No Dependants	26	-	-	-	-	-
Dependants not determined	1	-	-	-	-	-
Not accepted	19	-	-	-	-	-
Pending	6	-	-	-	-	-
	132	227	1	224	4	-

Exhibit ITHE WORKMEN'S COMPENSATION BOARDASSESSABLE PAY-ROLLSFOR THE YEAR ENDED DECEMBER 31, 1964

<u>Class</u>	<u>Amount</u>
1	\$ 3,803,155.00
5	1,126,969.00
13- 2	10,792,292.00
13- 3	18,703,086.00
13- 4	6,636,372.00
15- 1	5,475,566.00
15- 8	38,261,511.00
15- 9	14,345,955.00
15-10	20,045,866.00
15-11	28,161,057.00
15-12	13,720,409.00
20- 1	67,469,654.00
20- 2	31,224,223.00
20- 3	20,404,938.00
20- 4	4,836,709.00
27- 1	9,814,299.00
27- 2	14,224,633.00
27- 3	21,316,927.00
37- 1	76,051,782.00
37- 5	47,779,702.00
38	139,965,889.00
39- 1	101,866,244.00
39- 3	17,598,161.00
39- 4	28,126,403.00
39- 6	27,636,232.00
39- 8	7,043,553.00
39-37	24,540,698.00
39-39	38,997,979.00
46	944,269.00
89- 1	5,183,199.00
89- 2	10,553,941.00
89- 3	48,986,957.00
97- 2	13,197,054.00
Self-Insurers (excluding the Government of Canada which is not available)	186,141,131.00
	<u>\$ 1,104,976,815.00</u>

GOVERNMENT OF THE PROVINCE OF ALBERTA**Office of the Provincial Auditor**

Edmonton, April 27, 1966

The Workmen's Compensation Board
Edmonton, Alberta

I have audited the books and records of the Workmen's Compensation Board for the year ended December 31, 1965, and the following report and undernoted statements are submitted herewith:

Statement	Particulars
1.	Balance Sheet
2.	Statement of Operating Reserve
3.	Summarized Statement of Transactions
4.	Provisional Financial Statement by Classes
5.	Statement of Transactions in Respect of Prior Years by Classes
6.	Statement of Administrative and General Expenses
7.	Statement of Revenue and Expenditure re Office Buildings
8.	Statement of Estimated Liability in Respect of Claims Pending and Unfinalled Claims
9.	Statement of Pension Liability—Funded
10.	Statement of Reserve for Silicosis
11.	Statement of Reserve for Rehabilitation
12.	Statement of Reserve for Disasters
13.	Statement of Reserve for Enhanced Disabilities
14.	Statement of Reserve—Section 33-(1) (k) (1943 Act)
15.	Statement of Reserve—Section 84 (a)
16.	Rehabilitation Clinic—Statement of Operating Receipts and Payments

Result of Operations

Operations for the year under review resulted in a provisional deficit of \$282,424.23 in respect of 1965 and a provisional deficit of \$213,418.66 in respect of 1964 and prior years, details of which are shown on Statements 4 and 5 respectively. The provisional results have been consolidated on Statement 3 and carried to operating reserve as shown on Statement 2.

In arriving at the operating results in respect of Class 13-2, the fiscal year of which, for the Board's purposes, is the first of November to the following thirty-first of October, assessment revenue applicable to the twelve-month period ending October 31, 1966 and all expenditure during the months of November and December, 1965, have been deferred to the next fiscal period; and revenue of 1964 applicable to the twelve-month period ending October 31, 1965, and all expenditure during November and December, 1964, deferred at December 31, 1964, have been brought into account in order to show all transactions in their respective periods.

The assessment year for personal coverage has been amended to cover a twelve-month period ending the last day of February. No adjustment was made to defer revenue applicable to the months of January and February, 1966, to the next fiscal period.

Assessment revenue shown on Statement 4 includes the net adjustment estimated to be required when all pay-roll audits in respect of the period under review have been completed.

Interest shown on Statements 3 and 4 includes the allocation of interest earnings of the pension liability-funded in excess of the 4% requirement for the current year, in an amount of \$237,197.88 to the classes and \$15,113.45 to self-insurers.

Rebates due employers who entered into arrangements, approved by the Board, for furnishing medical aid to employees, are estimated to amount to \$17,200.00 and have been charged against assessment revenue.

Payments for medical services in respect of accidents of 1943 and prior years, amounting to \$10,993.06 have been charged to the reserve for rehabilitation.

During the year under review provision for silicosis in an amount of \$172,755.00 shown on Statement 4 has been charged only to those classes that have experienced silicosis as an industrial disease.

Additional pension awards for widows and children made under authority of Section 34 of the 1955 Act (1965 amendments) capitalized in an amount of \$2,318,751.87 have, to the extent of \$2,163,248.53, been brought into Statement 5 as an adjustment of provisional class balances and the remainder, \$155,503.34 being in respect of certain self-insurers, has been shown on Statement 3.

ASSETS

Assessments receivable, less reserve

Assessments receivable have been increased by \$2,158,703.68 being the net adjustment estimated to be required when all pay-roll audits have been completed in respect of the period under review. The reserve for doubtful assessments receivable amounted to \$46,778.49 at December 31, 1965, and is considered adequate. During the year under review accounts totalling \$26,909.01 were written off as uncollectable. Recoveries of accounts previously written off amounted to \$2,053.73.

Advances to employees secured by chattel mortgages

Advances to employees to assist in the purchase of automobiles required for Board business, secured by chattel mortgages, amount to \$26,607.72. Repayments have been made as required.

Investments

Investments are held in safekeeping, under joint custody of two officials of the Board, at the Bank of Montreal, Edmonton, and were verified by examination. Investments, all of which are registered in the name of the Board, are summarized hereunder:

Bonds and debentures:	Par Value	Book Value
Government of Canada, direct and guaranteed	\$ 40,897,500.00	\$ 40,301,991.82
Provincial issues, direct and guaranteed	35,961,500.00	35,624,774.46
School districts	41,250.00	41,331.50
Accrued amortization, net		23,289.44
	\$ 76,900,250.00	\$ 75,991,387.22

The market value of the investments amounted to approximately \$69,741,000.00 as at December 31, 1965.

Reserve for loss as at December 31, 1965, amounted to \$1,519,923.13 and was provided for possible future losses on realization of investments. Provision during the year under review amounted to \$54,000.00 as shown on Statement 2.

The following summary shows investment transactions during the year under review:

Par Value	Particulars	Book Value
\$ 74,325,000.00	Investments as at January 1, 1965	\$ 73,293,777.52
	Add: Purchased or Exchanged:	
1,190,000.00	Government of Canada	1,210,747.50
3,478,000.00	Provincial issues	3,509,113.15
\$ 78,993,000.00		\$ 78,013,638.17
	Deduct: Exchanged:	
965,000.00	Government of Canada	965,000.00
1,014,000.00	Provincial issues	1,012,744.40
\$ 77,014,000.00		\$ 76,035,893.77
	Deduct: Redeemed:	
100,000.00	Provincial issues	100,000.00
13,750.00	School districts	13,750.00
\$ 76,900,250.00		\$ 75,922,143.77
	Add: Amortization of premium and discounts, net	69,243.45
\$ 76,900,250.00	Investments as at December 31, 1965	\$ 75,991,387.22

LIABILITIES AND RESERVES

Deferred income, net

Assessments levied in respect of Class 13-2, applicable to the twelve-month period ending October 31, 1966, have been deferred in full until the next fiscal year. Likewise all expenditure during November and December, 1965, regardless of year of occurrence of accident, has been deferred. The net revenue, \$451,602.83, is shown on the attached balance sheet under the above caption.

Estimated merit rebates

Merit rebates to be allowed in respect of the year 1965 could not be determined prior to the closing of the Board's accounts, but provision, in the amount of \$1,526,100.00 has been made as an estimate of requirements.

Claims pending and unfinalled claims

The liability in respect of the above is an estimate, based on opinions of officials of the Board and the experience of certain prior years, of the amount required to meet all costs in respect of claims pending and unfinalled claims with the exception of those costs chargeable to the reserves for silicosis, rehabilitation, disasters and enhanced disabilities, and those in respect of self-insurers' employees.

Pensions

An actuarial evaluation of the Board's liability with respect to pensions was made as at December 31, 1963. In accordance with the recommendations of the Board's actuary, a new basis for the capitalization of pension awards granted, including a change in the valuation interest rate from 3¾ % to 4%,

was adopted to take effect January 1, 1965. A re-evaluation of the Board's liability, using the new valuation basis, indicated that as at December 31, 1963, the amount provided exceeded requirements by \$1,114,200.00. This surplus is held in the pension fund in accordance with the recommendation of the Board's actuary.

Reserve for silicosis

There is no basis upon which an opinion could be formed as to the adequacy of the reserve.

Reserve for rehabilitation

As stated elsewhere in this report, payments for medical services in respect of accidents of 1943 and prior years have been charged to the reserve following the transfer, as at December 31, 1948, of the amount standing to the credit of the reserve for medical aid to the reserve for rehabilitation.

Expenditures for rehabilitation charged to the reserve during the year amounted to \$268,054.66 as shown on Statement 11.

Total capital expenditures to December 31, 1965, for the rehabilitation clinic, amounted to \$2,070,631.96 and have been charged to the reserve. These assets are not reflected on the attached balance sheet.

Provision for the reserve for the period amounted to \$197,841.00.

Reserve for disasters**Reserve for enhanced disabilities**

There is no basis upon which an opinion could be formed as to the adequacy of these reserves.

Reserve—Section 33-(1) (k) (1943 Act)

The reserve, which under Section 44-(8) of the 1948 Act is to be transferred to the Accident Fund, is presently being held to provide for adjustments required under Section 33-(1) (k).

Reserve—Section 84 (a)

The reserve was established to provide for cost of claims accepted by the Board under Section 84 (a) of the Act. There is no basis upon which an opinion could be formed as to the adequacy of this reserve.

Operating reserve

The reserve represents the balance at credit of classes after provision for reserves as shown on Statement 2.

GENERAL

The Board has a contingent liability for pensions in respect of service on the Board by commissioners for which pension is not payable under the Public Service Pension Act. Payments in respect of this liability to a retired Board commissioner amounted to \$937.68 during the year.

Subject to the foregoing report, I certify that, in my opinion, the attached Balance Sheet is properly drawn up so as to show the true financial position of the Workmen's Compensation Board as at December 31, 1965, according to information and explanations given to me and as shown by the books of the Board and the accompanying Statements of Revenue and Expenditure correctly set forth the results of operations for the year ended at that date.

C. K. HUCKVALE, F.C.A.
Provincial Auditor.

Statement 1THE WORKMEN'S COMPENSATION BOARDBALANCE SHEETAS AT DECEMBER 31, 1965ASSETS

Cash on hand and in banks		\$ 919,640.93
Short term deposits		500,000.00
Assessments receivable	\$ 686,161.37	
Less: Reserve for doubtful assessments receivable	<u>46,778.49</u>	
	\$ 639,382.88	
Estimated adjustment re assessments receivable, net	<u>2,158,703.68</u>	2,798,086.56
Advances to pensioners		61,608.85
Accounts receivable		20,465.53
Advances to employees secured by chattel mortgages		26,607.72
Accrued interest		972,534.18
Investments, book value	\$ 75,991,387.22	
Less: Reserve for loss on realization	<u>1,519,923.13</u>	
		74,471,464.09
Equipment, less accumulated depreciation		105,544.38
Automobiles, less accumulated depreciation		18,004.66
Office buildings, less accumulated depreciation		859,811.31
Land		<u>418,664.04</u>
		<u>\$ 81,172,432.25</u>

LIABILITIES AND RESERVES

Suspense		\$ 130,978.15
Employers' credit balances	\$ 365,433.16	
Employers' deposit accounts	<u>397,136.26</u>	
		762,569.42
Deferred income, net		451,602.83
Estimated merit rebates		1,526,100.00
Estimated liability in respect of claims pending and unfinalled claims		11,795,743.41
Pension liability - funded		51,017,253.74
Reserve for:		
Contingencies	\$ 950,000.00	
Silicosis	663,042.67	
Rehabilitation	894,079.76	
Disasters	2,680,523.04	
Enhanced disabilities	815,198.53	
Section 33-(1) (k) (1943 Act)	51,696.73	
Section 84(a)	<u>12,274.23</u>	
		6,066,814.96
Operating reserve		<u>9,421,369.74</u>
		<u>\$ 81,172,432.25</u>

This Balance Sheet should be read in conjunction
with my report of April 27, 1966, addressed to
The Workmen's Compensation Board.

C. X.  F.C.A.
Provincial Auditor.

Statement 2THE WORKMEN'S COMPENSATION BOARDSTATEMENT OF OPERATING RESERVEAS AT DECEMBER 31, 1965

Provisional class balances as at January 1, 1965		\$ 14,379,167.69
Deduct: Appropriations during prior years for:		
Reserve for contingencies	\$ 950,000.00	
Reserve for loss on realization of investments	1,271,500.00	
Reserve for doubtful assessments receivable	<u>30,000.00</u>	
		<u>2,251,500.00</u>
Operating reserve as at January 1, 1965		\$ 12,127,667.69
Deduct: Adjustments in respect of prior years		
as per Statement 5:		
Additional pension awards under Section 34	\$ 2,163,248.53	
Administrative and general expenses		
and interest	9,458.70	
Recoveries on fatal claims	<u>Cr 16,252.17</u>	
	\$ 2,156,455.06	
Provisional deficit as per Statement 3	<u>495,842.89</u>	
		<u>2,652,297.95</u>
		\$ 9,475,369.74
Deduct: Appropriation during the current year for:		
Reserve for loss on realization of investments		<u>54,000.00</u>
Operating reserve as at December 31, 1965, being		
provisional class balances after appropriations		<u><u>\$ 9,421,369.74</u></u>

THE WORKMEN'S COMPENSATION BOARD
SUMMARIZED STATEMENT OF TRANSACTIONS
FOR THE YEAR ENDED DECEMBER 31, 1965

	Transactions in Respect of 1965	Transactions in Respect of Prior Years	(A) Transactions on Behalf of Self-Insurers	Total
<u>REVENUE</u>				
Assessments and penalties	\$ 15,936,717.33	\$ 36,377.56	\$ 1,715,306.38	\$ 17,688,401.27
Interest	1,389,651.93		28,236.13	1,417,888.06
	\$ 17,326,369.26	\$ 36,377.56	\$ 1,743,542.51	\$ 19,106,289.33
Deduct: Estimated or adjusted merit rebates	1,526,100.00	80,326.01		1,606,426.01
	\$ 15,800,269.26	\$ Dr 43,948.45	\$ 1,743,542.51	\$ 17,499,863.32
<u>EXPENDITURE</u>				
Compensation	\$ 3,660,319.88	\$ 1,633,056.90	\$ 514,595.81	\$ 5,807,972.59
Pension awards	2,208,456.64	3,424,601.36	573,250.50	6,206,308.50
Additional pension awards under Section 34			155,503.34	155,503.34
Medical aid	1,719,185.96	1,010,592.26	353,790.16	3,083,568.38
	\$ 7,587,962.48	\$ 6,068,250.52	\$ 1,597,139.81	\$ 15,253,352.81
Deduct: Portion of above charged to:				
Reserve for silicosis	\$ 76,500.85	\$ 140,009.53	\$	\$ 216,510.38
Reserve for rehabilitation	16,713.35	94,836.47	2,542.67	114,092.49
Reserve for disasters	7,672.50	538,261.82		545,934.32
Reserve for enhanced disabilities	55,097.67	168,689.10	2,301.59	226,088.36
Reserve - Section 84(a)	18,782.07			18,782.07
Claims pending		5,126,453.60		5,126,453.60
	\$ 174,766.44	\$ 6,068,250.52	\$ 4,844.26	\$ 6,247,861.22
	\$ 7,413,196.04	\$	\$ 1,592,295.55	\$ 9,005,491.59
Provision for:				
Silicosis	172,755.00			172,755.00
Rehabilitation	187,580.00		10,261.00	197,841.00
Disasters	425,028.00			425,028.00
Enhanced Disabilities	250,117.00		13,682.00	263,799.00
Section 84(a)	31,041.00			31,041.00
Claims pending	5,747,400.00	(B) 169,470.21		5,916,870.21
Administrative and general expenses	1,855,576.45		127,303.96	1,982,880.41
	\$ 16,082,693.49	\$ 169,470.21	\$ 1,743,542.51	\$ 17,995,706.21
Provisional deficit	\$ 282,424.23	\$ 213,418.66		\$ 495,842.89

(A) Not shown elsewhere as these transactions do not affect the class balances.

(B) Adjustment of previous provision for claims pending.

THE WORKMEN'S COMPENSATION BOARD

PROVISIONAL FINANCIAL STATEMENT BY CLASSES

FOR THE YEAR ENDED DECEMBER 31, 1965

REVENUE							EXPENDITURE																
Assessments and Penalties	Interest	Deduct: Estimated Merit Rebates	Net Revenue	Compensation	Pension Awards	Medical Aid	Deduct: Charged to Reserve for:					Add: Provision for:					Administrative and General Expenses	Net Expenditure	Provisional Surplus or *Deficit, 1965	Provisional Class Balances from Statement 5	Provisional Class Balances December 31, 1965		
							Silicosis	Rehabilitation	Disasters	Enhanced Disabilities	Section 84(a)	Silicosis	Rehabilitation	Disasters	Enhanced Disabilities	Section 84(a)						Claims Pending	
\$ 335,705.89	\$ 81,066.01	\$ 35,700.00	\$ 381,071.90	\$ 71,089.35	\$ 129,264.00	\$ 12,577.13	\$ 35,981.92	\$	\$	\$ 5,085.79	\$	\$ 67,734.00	\$ 4,064.00	\$ 2,710.00	\$ 5,419.00	\$ 677.00	\$ 137,500.00 (A)	\$ 25,894.45	\$ 415,861.22	\$ * 34,789.32	\$Dr 106,418.69	\$Dr 141,208.01	
4,554.65	19,669.22		24,223.87	8,491.39	54,136.23	3,995.45						716.00	450.00	537.00	600.00	9.00	15,100.00	2,794.00	86,829.07	* 62,605.20	401,493.04	338,887.84	
863,827.84	137,183.02	72,100.00	928,910.86	261,617.10	123,313.52	120,830.12		25.00					13,565.00	9,043.00	18,087.00	2,261.00	340,000.00	106,841.00	995,532.74	* 66,621.88	1,476,743.62	1,410,121.74	
439,479.22	34,074.88	34,800.00	438,754.10	107,857.42	97,011.58	56,668.38				771.32			5,267.00		7,023.00	878.00	119,000.00	51,781.00	444,715.06	* 5,960.96	430,412.28	424,451.32	
106,507.32	10,077.85	13,600.00	102,985.17	19,613.10	8,676.88	12,130.85		310.00					1,116.00	3,720.00	1,488.00	186.00	31,000.00	12,025.00	89,645.83	13,339.34	108,309.53	121,648.87	
190,296.45	24,469.78	40,800.00	173,966.23	30,740.17	1,703.63	14,314.54		1,448.90				4,580.00	2,290.00	9,159.00	3,053.00	382.00	43,000.00	11,497.00	119,270.44	54,695.79	296,824.54	351,520.33	
22,721.48	38,761.76	1,300.00	60,183.24	11,463.70	43,577.69	7,526.68							1,230.00	2,995.00	1,650.00	50.00	31,500.00	9,777.00	109,770.07	* 49,586.83	763,886.71	714,299.88	
242,200.92	35,819.10	27,200.00	250,820.02	50,442.26	55,691.10	22,770.91							2,815.00	16,892.00	3,754.00	469.00	98,500.00	24,818.00	276,152.27	* 25,332.25	541,000.79	515,668.54	
1,240,779.18	111,385.11	104,400.00	1,247,764.29	308,430.85	220,849.98	98,388.68		375.00					15,048.00	20,064.00	20,064.00	2,508.00	578,000.00	65,700.00	1,328,678.51	* 80,914.22	825,889.57	744,975.35	
172,546.82	26,253.02	25,400.00	173,399.84	42,584.76	13,202.41	21,825.56							1,849.00	14,794.00	2,466.00	308.00	59,500.00	21,949.00	178,478.73	* 5,078.89	394,210.97	389,132.08	
48,363.00	16,247.12	5,300.00	59,310.12	9,613.11	36,909.31	4,609.96			7,672.50				616.00	6,156.00	821.00	103.00	22,500.00	7,096.00	80,751.88	* 21,441.76	268,714.67	247,272.91	
1,108,501.46	61,480.19	142,800.00	1,027,181.65	193,293.85	31,954.71	114,613.40		1,102.07			204.57		12,084.00	48,337.00	16,112.00	2,014.00	323,000.00	172,876.00	912,978.32	114,203.33	44,370.83	158,574.16	
947,060.34	57,555.50	111,800.00	892,815.84	238,542.46	70,115.42	119,300.23	12,640.97	2,956.36		5,932.80		17,828.00	10,697.00	7,131.00	14,263.00	1,783.00	273,000.00	107,919.00	839,048.98	53,766.86	588,924.74	642,691.60	
182,747.13	11,144.02		193,891.15	54,219.07	43,056.20	30,699.81		795.20		499.82			2,458.00	9,833.00	3,278.00	410.00	89,500.00	40,508.00	272,667.06	* 78,775.91	51,340.54	Dr 27,435.37	
21,295.57	1,611.48	300.00	22,607.05	5,567.10	23,065.78	3,406.15							255.00	510.00	340.00	42.00	8,600.00	4,324.00	46,110.03	* 23,502.98	32,584.18	9,081.20	
95,714.62	10,159.73	100.00	105,774.35	26,606.53	7,091.63	12,303.89							1,196.00	4,782.00	1,594.00	199.00	46,000.00	7,943.00	107,716.05	* 1,941.70	87,680.28	85,738.58	
201,187.06	24,319.55	34,900.00	190,606.61	41,848.28	27,181.11	26,280.46		266.72		2,879.00			2,318.00	9,273.00	3,091.00	386.00	71,000.00	21,980.00	200,212.13	* 9,605.52	171,255.73	161,650.21	
269,807.01	13,132.31	14,600.00	268,339.32	86,628.88	11,721.42	38,039.12							2,495.00	9,980.00	3,327.00	416.00	114,000.00	32,432.00	299,039.42	* 30,700.10	71,876.23	41,176.13	
379,611.05	34,883.01		414,494.06	84,523.01	65,441.61	50,213.35							5,140.00	10,281.00	6,854.00	857.00	123,000.00	70,094.00	416,403.97	* 1,909.91	294,324.44	292,414.53	
365,168.83	20,730.02		385,898.85	103,455.07	87,648.97	59,208.00		1,433.10					5,033.00		6,711.00	839.00	169,500.00	69,352.00	500,313.94	*114,415.09	142,624.10	28,209.01	
624,390.51	44,204.96		668,595.47	176,553.85	31,162.19	110,676.50		75.00			18,577.50		8,553.00		11,404.00	1,426.00	182,000.00	189,950.00	693,073.04	* 24,477.57	458,242.76	433,765.19	
4,222,351.52	256,225.63	437,000.00	4,041,577.15	883,157.94	502,726.63	369,300.08		2,201.65		2,695.00		44,392.00	44,392.00	59,189.00	59,189.00	7,399.00	1,537,000.00	370,832.00	3,872,681.00	168,896.15	1,270,470.85	1,439,367.00	
572,379.76	24,701.44	68,000.00	529,081.20	143,475.27	38,344.01	60,696.80		100.00		2,825.17			5,751.00	17,253.00	7,668.00	958.00	220,000.00	61,670.00	552,890.91	* 23,809.71	106,898.91	83,089.20	
1,166,871.65	79,974.13	166,900.00	1,079,945.78	261,172.75	218,753.49	111,005.94		3,078.80		18,730.50			14,072.00	28,143.00	18,762.00	2,345.00	390,000.00	124,820.00	1,147,264.88	* 67,319.10	623,435.90	556,116.80	
	2,599.25		2,599.25																	2,599.25		30,678.60	33,277.85
633,840.44	47,757.51	88,000.00	593,597.95	115,661.08	51,956.81	65,387.21		10.75		2,312.96			7,307.00	24,358.00	9,743.00	1,218.00	165,000.00	83,967.00	522,274.39	71,323.56	457,406.18	528,729.74	
79,596.73	21,064.75	200.00	100,461.48	23,215.77	36,605.00	13,894.28		164.00					1,045.00	10,451.00	1,393.00	174.00	94,000.00	6,297.00	186,911.05	* 86,449.57	319,572.94	233,123.37	
374,734.42	30,463.11	30,600.00	374,597.53	55,573.36	20,173.24	31,933.86		1,427.60					4,337.00	43,377.00	5,783.00	722.00	114,700.00	41,298.00	316,469.86	58,127.67	424,005.52	482,133.19	
163,621.54	18,475.51	12,000.00	170,097.05	47,045.54	377.52	30,959.27		843.20					1,881.00	1,254.00	2,507.00	313.00	61,000.00	28,468.00	172,962.13	* 2,865.08	281,514.13	278,649.05	
38,369.81	1,750.96		40,120.77	9,518.83	597.12	7,289.78							429.00	4,288.00	572.00	71.00	11,000.00	6,641.00	40,406.73	* 285.96	4,554.75	4,268.79	
107,451.07	12,242.31	20,900.00	98,793.38	15,090.45	14,544.08	7,964.96				13,365.31			1,427.00	9,512.00	1,902.00	238.00	32,000.00	11,042.00	80,355.18	18,438.20	149,339.59	167,777.79	
154,818.89	24,156.25	22,200.00	156,775.14	33,780.04	37,505.96	14,097.41							1,873.00	1,248.00	2,497.00	312.00	64,000.00	11,513.00	166,826.41	* 10,051.27	347,158.74	337,107.47	
479,780.50	48,708.43	6,400.00	522,088.93	124,891.58	103,329.60	56,161.70	27,877.96	100.00				37,505.00	5,626.00	33,754.00	7,501.00	938.00	155,000.00	42,675.00	539,403.92	* 17,314.99	581,580.89	564,265.90	
80,434.65	6,832.95	8,800.00	78,467.60	14,555.96	767.81	10,115.50							901.00	6,004.00	1,201.00	150.00	28,500.00	8,803.00	70,998.27	7,469.33	57,919.04	65,388.37	
	472.06		472.06																	472.06		10,467.07	10,939.13
\$ 15,936,717.33	\$ 1,389,651.93	\$ 1,526,100.00	\$ 15,800,269.26	\$ 3,660,319.88	\$ 2,208,456.64	\$ 1,719,185.96	\$ 76,500.85	\$ 16,713.35	\$ 7,672.50	\$ 55,097.67	\$ 18,782.07	\$ 172,755.00	\$ 187,580.00	\$ 425,028.00	\$ 250,117.00	\$ 31,041.00	\$ 5,747,400.00	\$ 1,855,576.45	\$ 16,082,693.49	\$ *282,424.23	\$ 12,009,293.97 (B)	\$ 11,726,969.74	

(A) Includes mine rescue expenditure of \$6,608.59.

(B) Provisional class balances, subject to reserve appropriations of the current and prior years as per Statement 2, held as operating reserve.

THE WORKMEN'S COMPENSATION BOARD
STATEMENT OF TRANSACTIONS IN RESPECT OF PRIOR YEARS BY CLASSES
FOR THE YEAR ENDED DECEMBER 31, 1965

Class	EXPENDITURE				EXPENDITURE CHARGED TO:						ADJUSTMENTS RESULTING FROM 1965 OPERATIONS									
	Compensation	Pension Awards	Medical Aid	Total	Reserve for Silicosis	Reserve for Rehabilitation	Reserve for Disasters	Reserve for Enhanced Disabilities	Claims Pending	Total	Assessments and Penalties	Merit Rebates	Provision for Claims Pending	Net Adjustment	Provisional Class Balances January 1, 1965	Adjustments re Recoveries on Fatal Claims	Deduct: Additional Pension Awards Under Section 34	Adjustments	Provisional Class Balances carried to Statement 4	
1	\$ 70,210.87	\$ 144,477.14	\$ 41,777.20	\$ 256,465.21	\$ 80,011.72	\$ 11,043.09	\$ 6,154.87	\$ 831.41	\$ 158,424.12	\$ 256,465.21	SDr 28.62	SDr 178.23	SDr 29,243.22	SDr 29,450.07	\$ 211,872.10	\$ 515.58	\$ 289,356.30		SDr 106,418.69	
5	3,646.65	8,814.07	1,283.10	13,743.82			1,345.98		12,397.84	13,743.82	151.54		2,464.44	2,615.98	412,010.27	100.09	13,233.30		401,493.04	
13- 2	102,286.80	214,000.70	69,102.26	385,389.76		1,140.00	44,770.01	4,170.95	335,308.80	385,389.76	Dr 7,148.49	Dr 10,970.17	Dr 29,058.72	Dr 47,177.38	1,701,051.80	1,061.38	168,733.48	(A) Dr 9,458.70	1,476,743.62	
13- 3	36,316.33	80,463.78	23,249.94	140,030.05		733.90	1,107.80	316.30	137,872.05	140,030.05	1,297.45	2,449.25	Dr 7,500.28	Dr 3,753.58	451,188.94	109.57	17,132.65		430,412.28	
13- 4	7,495.24	82,871.81	11,024.37	101,391.42		132.30	56,088.16		45,170.96	101,391.42	Dr 1,064.07	Dr 1,214.54	7,117.37	4,838.76	103,470.77				108,309.53	
15- 1	6,424.06	8,446.55	3,548.60	18,419.21	303.07	485.21	661.11		16,969.82	18,419.21	Dr 186.39	1,509.66	18,032.69	19,355.96	303,564.38	200.20	26,296.00		296,824.54	
15- 8	11,905.48	12,593.48	4,612.68	29,111.64					29,111.64	29,111.64	227.46	Dr 2,377.04	Dr 10,088.14	Dr 12,237.72	797,708.49	334.34	21,918.40		763,886.71	
15- 9	23,948.50	84,431.05	19,021.70	127,401.25		1,052.91	29,153.89		97,194.45	127,401.25	3,621.11	375.07	26,760.38	30,756.56	532,585.22	638.46	22,979.45		541,000.79	
15-10	152,011.92	298,859.26	71,274.59	522,145.77		7,202.33	28,870.04	22,187.27	463,886.13	522,145.77	Dr 10,471.55	Dr 36,898.25	15,839.88	Dr 31,529.92	1,111,070.58	1,602.56	255,253.65		825,889.57	
15-11	13,423.96	21,863.80	11,364.30	46,652.06		1,705.79	88.05	9,859.22	34,999.00	46,652.06	1,945.44	Dr 4,755.66	4,663.62	1,853.40	440,389.99	547.83	48,580.25		394,210.97	
15-12	12,907.91	Cr 13,321.88	6,041.71	5,627.74					5,627.74	5,627.74	114.70	27.12	19,790.26	19,932.08	263,660.16	219.13	15,096.70		268,714.67	
20- 1	96,813.52	303,382.81	59,497.72	459,694.05		13,379.18	66,212.64	17,840.68	362,261.55	459,694.05	6,534.04	Dr 13,991.12	Dr 3,133.53	Dr 10,590.61	159,877.62	951.02	105,867.20		44,370.83	
20- 2	70,721.20	171,356.27	45,247.23	287,324.70	11,741.64	2,087.84	870.88	14,839.53	257,784.81	287,324.70	9,705.77	Dr 14,739.02	11,966.61	6,933.36	618,872.49	637.44	37,518.55		588,924.74	
20- 3	18,914.37	69,574.90	12,631.06	101,120.33			19,613.77		81,506.56	101,120.33	Dr 376.16		Dr 17,465.50	Dr 17,841.66	73,866.30		4,684.10		51,340.54	
20- 4	1,798.20		1,344.60	3,142.80					3,142.80	3,142.80	Dr 1.32	Dr 49.07	Dr 1,142.80	Dr 1,193.19	33,777.37				32,584.18	
27- 1	9,303.34	10,686.98	3,799.40	23,789.72			106.35		23,683.37	23,789.72	Dr 635.02	Dr 1.62	Dr 9,591.92	Dr 10,228.56	118,673.98	102.91	20,868.05		87,680.28	
27- 2	21,879.62	22,136.72	17,298.40	61,314.74		2,209.90	3,928.05		55,176.79	61,314.74	650.26	Dr 142.99	Dr 17,968.27	Dr 17,461.00	224,361.77	208.66	35,853.70		171,255.73	
27- 3	32,537.82	50,597.69	20,515.25	103,650.76		570.00			103,080.76	103,650.76	Dr 629.61	Dr 1,599.60	Dr 12,080.76	Dr 14,309.97	86,186.20				71,876.23	
37- 1	44,096.13	98,190.23	31,778.21	174,064.57		9,650.20	45,535.40	3,769.06	115,109.91	174,064.57	Dr 1,345.05		29,310.54	27,965.49	361,557.36	415.49	95,613.90		294,324.44	
37- 5	35,131.24	51,674.60	21,563.58	108,369.42		2,549.61	26.90	9,824.57	95,968.34	108,369.42	Dr 2,827.14		9,767.07	6,939.93	154,189.13	Dr 176.61	18,328.35		142,624.10	
38	53,750.12	50,718.87	44,546.34	149,015.33		865.08	65.20	19,826.82	128,258.23	149,015.33	791.82		12,746.49	13,538.31	469,896.84	209.66	25,402.05		458,242.76	
39- 1	465,740.20	858,107.39	277,868.29	1,601,715.88	369.38	21,486.03	122,545.10	8,661.32	1,448,654.05	1,601,715.88	13,613.97	18,973.75	Dr 84,322.54	Dr 51,734.82	1,768,201.94	4,193.78	450,190.05		1,270,470.85	
39- 3	42,481.89	101,059.25	20,803.02	164,344.16		3,822.19	13,106.91		147,415.06	164,344.16	3,980.69	Dr 9,805.48	43,879.38	38,054.59	80,083.15	203.02	11,441.85		106,898.91	
39- 4	116,440.45	247,210.10	63,392.73	427,043.28		4,295.44	23,161.20	9,933.62	389,653.02	427,043.28	6,549.52	Dr 4,418.67	Dr 48,237.68	Dr 46,106.83	862,880.07	2,196.46	195,533.80		623,435.90	
39- 5	1,250.61	4,609.84	1,551.10	7,411.55					7,411.55	7,411.55			Dr 8,000.00	Dr 8,000.00	49,129.30		10,450.70		30,678.60	
39- 6	46,607.54	59,052.99	25,063.77	130,724.30		2,002.81	345.80	6,535.51	121,840.18	130,724.30	1,872.16	6,329.84	24,497.64	32,699.64	473,508.83	418.31	49,220.60		457,406.18	
39- 8	11,514.94	20,543.50	6,778.87	38,837.31		2,656.85	206.20		35,974.26	38,837.31	63.25	16.80	Dr 44,535.76	Dr 44,455.71	392,721.82	300.28	28,993.45		319,572.94	
39-37	25,547.64	135,890.69	25,378.59	186,816.92		604.11	58,894.52	19,412.32	107,905.97	186,816.92	7,135.20	1,328.78	Dr 22,264.47	Dr 13,800.49	454,619.06	309.75	17,122.80		424,005.52	
39-39	15,264.71	25,078.82	13,444.86	53,788.39		1,635.73			52,152.66	53,788.39	828.46	Dr 2,387.72	Dr 6,798.32	Dr 8,357.58	292,794.81		2,923.10		281,514.13	
46	6,583.27	734.14	3,069.80	10,387.21			8,631.76		1,755.45	10,387.21	112.54		2,644.55	2,757.09	4,071.21		2,273.55		4,554.75	
89- 1	7,519.94	13,570.99	3,949.43	25,040.36			344.23	1,838.02	22,858.11	25,040.36	874.23	Dr 763.53	Dr 7,258.11	Dr 7,147.41	178,182.91	100.09	21,796.00		149,339.59	
89- 2	9,413.57	25,355.24	5,472.10	40,240.91					40,240.91	40,240.91	8.50	Dr 4,637.82	Dr 1,298.90	Dr 5,928.22	382,352.75	315.41	29,581.20		347,158.74	
89- 3	49,798.60	152,075.38	36,401.25	238,275.23	47,583.72	3,525.97	6,427.00	18,842.50	161,896.04	238,275.23	137.03	.21	Dr 20,809.64	Dr 20,672.40	713,070.85	427.79	111,245.35		581,580.89	
97- 2	9,370.26	9,494.20	6,896.21	25,760.67					25,760.67	25,760.67	875.84	Dr 2,405.96	Dr 18,152.57	Dr 19,682.69	87,252.16	109.57	9,760.00		57,919.04	
97- 3															10,467.07				10,467.07	
	\$ 1,633,056.90	\$ 3,424,601.36	\$ 1,010,592.26	\$ 6,068,250.52	\$ 140,009.53	\$ 94,836.47	\$ 538,261.82	\$ 168,689.10	\$ 5,126,453.60	\$ 6,068,250.52	\$ 36,377.56	SDr 80,326.01	SDr 169,470.21	SDr 213,418.66	\$ 14,379,167.69	\$ 16,252.17	\$ 2,163,248.53	SDr 9,458.70	\$ 12,009,293.97	

(A) Adjustment of 1964 administrative and general expenses and interest.

Statement 6

THE WORKMEN'S COMPENSATION BOARD
STATEMENT OF ADMINISTRATIVE AND GENERAL EXPENSES
FOR THE YEAR ENDED DECEMBER 31, 1965

Salaries	\$ 1,493,428.71
Net cost of operating office buildings as per Statement 7	99,006.93
Travelling and automobiles	92,578.73
Printing and office supplies	70,223.64
Pension plan contributions and pension payments	54,663.48
Postage, freight and express	51,957.84
Accounting and office machine rentals	43,227.01
First aid and accident prevention schools and specialized programs	28,332.45
Depreciation	25,779.90
Telegraph and telephone	23,544.41
Medical and investigation costs not charged directly to classes	22,431.79
Staff medical, hospitalization and group insurance plan contributions	22,283.59
Rental and operation of leased premises	20,698.38
Audit fees	9,500.00
Professional and technical memberships, fees and publications	7,434.25
Equipment inspection and repairs	7,020.30
Operation of mine rescue stations	6,608.59
Taxes	5,881.55
Actuarial fees	5,800.00
Accident prevention films	1,914.94
Insurance	994.76
Legal fees	415.50
Miscellaneous	14,258.11
	<u>\$ 2,107,984.86</u>
Referee's fees	Cr 11,000.00
	<u>\$ 2,096,984.86</u>

Distributed to:

Classes	\$ 1,848,967.86
Class 1 re mine rescue	6,608.59
	<u>\$ 1,855,576.45</u>
Self-insurers	136,729.00
	<u>\$ 1,992,305.45</u>
Reserve for rehabilitation	104,679.41
	<u>\$ 2,096,984.86</u>

Statement 7THE WORKMEN'S COMPENSATION BOARDSTATEMENT OF REVENUE AND EXPENDITURE RE OFFICE BUILDINGSFOR THE YEAR ENDED DECEMBER 31, 1965

Revenue:		
Rentals		\$ 36,000.00
Expenditure:		
Salaries	\$ 55,540.32	
Taxes	22,708.56	
Depreciation	22,454.50	
Fuel, light, power and water	17,346.55	
Repairs	7,141.24	
Building operation supplies	3,814.45	
Pension plan contributions	1,992.10	
Insurance	1,743.06	
Janitor service	1,597.50	
Laundry	523.90	
Miscellaneous	144.75	
		<u>135,006.93</u>
Excess of expenditure over revenue, carried to Statement 6		<u>\$ 99,006.93</u>

Statement 8THE WORKMEN'S COMPENSATION BOARDSTATEMENT OF ESTIMATED LIABILITY IN RESPECT OFCLAIMS PENDING AND UNFINALLED CLAIMSAS AT DECEMBER 31, 1965

Estimated liability as at January 1, 1965		\$ 11,005,326.80
Add: Provision in respect of 1965 as per Statement 4	\$ 5,747,400.00	
Additional provision in respect of prior years as per Statement 5	<u>169,470.21</u>	
		<u>5,916,870.21</u>
		\$ 16,922,197.01
Deduct: Charged from classes as per Statement 5		<u>5,126,453.60</u>
Estimated liability as at December 31, 1965		<u>\$ 11,795,743.41</u>

Statement 9

THE WORKMEN'S COMPENSATION BOARD
STATEMENT OF PENSION LIABILITY - FUNDED
AS AT DECEMBER 31, 1965

Liability as at January 1, 1965		\$ 44,796,867.85
Add: Pension awards	\$ 6,318,797.92	
Additional pension awards under Section 34	2,318,751.87	
Interest earnings	<u>1,825,553.37</u>	
		10,463,103.16
		\$ 55,259,971.01
Deduct: Pension payments		<u>4,244,947.24</u>
		\$ 51,015,023.77
Add: Advance payments under Section 31(3)	\$ 61,608.85	
Less: Advance payments as at December 31, 1964	<u>59,378.88</u>	
		2,229.97
Liability as at December 31, 1965		<u><u>\$ 51,017,253.74</u></u>

Statement 10

THE WORKMEN'S COMPENSATION BOARD
STATEMENT OF RESERVE FOR SILICOSIS
AS AT DECEMBER 31, 1965

Reserve as at January 1, 1965		\$ 676,296.33
Add: Provision during the year	\$ 172,755.00	
Interest earnings	<u>30,501.72</u>	
		203,256.72
		\$ 879,553.05
Deduct: Charged from classes re silicosis claims		<u>216,510.38</u>
Reserve as at December 31, 1965		<u><u>\$ 663,042.67</u></u>

Statement 11

THE WORKMEN'S COMPENSATION BOARD
STATEMENT OF RESERVE FOR REHABILITATION
AS AT DECEMBER 31, 1965

Reserve as at January 1, 1965		\$ 933,198.36
Add: Provision during the year	\$ 197,841.00	
Interest earnings	<u>42,088.12</u>	
		<u>239,929.12</u>
		\$ 1,173,127.48
Deduct: Expenditure re rehabilitation clinic:		
Construction and equipment	\$ 21,212.42	
Operating deficit as per Statement 16	<u>28,070.34</u>	
	\$ 49,282.76	
Charged from classes re special allowances and training	114,092.49	
Administrative and general expenses	<u>104,679.41</u>	
		<u>268,054.66</u>
		\$ 905,072.82
Deduct: Medical aid payments re 1943 and prior years		<u>10,993.06</u>
Reserve as at December 31, 1965		<u><u>\$ 894,079.76</u></u>

Statement 12

THE WORKMEN'S COMPENSATION BOARD
STATEMENT OF RESERVE FOR DISASTERS
AS AT DECEMBER 31, 1965

Reserve as at January 1, 1965		\$ 2,680,534.99
Add: Provision during the year	\$ 425,028.00	
Interest earnings	<u>120,894.37</u>	
		<u>545,922.37</u>
		\$ 3,226,457.36
Deduct: Charged from classes re disasters		<u>545,934.32</u>
Reserve as at December 31, 1965		<u><u>\$ 2,680,523.04</u></u>

Statement 13THE WORKMEN'S COMPENSATION BOARDSTATEMENT OF RESERVE FOR ENHANCED DISABILITIESAS AT DECEMBER 31, 1965

Reserve as at January 1, 1965		\$ 743,935.86
Add: Provision during the year	\$ 263,799.00	
Interest earnings	<u>33,552.03</u>	
		<u>297,351.03</u>
		\$ 1,041,286.89
Deduct: Charged from classes re enhanced disabilities		<u>226,088.36</u>
Reserve as at December 31, 1965		<u><u>\$ 815,198.53</u></u>

Statement 14THE WORKMEN'S COMPENSATION BOARDSTATEMENT OF RESERVE - SECTION 33-(1) (k) (1943 Act)AS AT DECEMBER 31, 1965

Reserve as at January 1, 1965		\$ 51,192.73
Add: Receipts during the year:		
Under Section 33-(1) (k)		<u>504.00</u>
Reserve as at December 31, 1965		<u><u>\$ 51,696.73</u></u>

Statement 15THE WORKMEN'S COMPENSATION BOARDSTATEMENT OF RESERVE - SECTION 84(a)AS AT DECEMBER 31, 1965

Provision during the year	\$ 31,041.00	
Assessments under Section 84(a)	<u>15.30</u>	
		\$ 31,056.30
Deduct: Charged from classes re Section 84(a)		<u>18,782.07</u>
Reserve as at December 31, 1965		<u><u>\$ 12,274.23</u></u>

Statement 16THE WORKMEN'S COMPENSATION BOARDREHABILITATION CLINICSTATEMENT OF OPERATING RECEIPTS AND PAYMENTSFOR THE YEAR ENDED DECEMBER 31, 1965

Receipts:

Charges against accident claims	\$ 518,689.38	
Sale of occupational therapy products	13,612.81	
Canteen sales	9,475.48	
Staff meals	2,902.00	
Miscellaneous	430.78	
		\$ 545,110.45

Payments:

Salaries	\$ 406,433.47	
Meals	44,777.56	
Medical and therapy supplies	38,868.36	
Repairs and replacements - building and equipment	16,808.86	
Fuel, light, power and water	15,967.44	
Pension plan contributions	13,830.38	
Canteen supplies	9,326.90	
Staff medical, hospitalization and group insurance plan contributions	5,627.33	
Building and plant operation supplies	4,013.17	
Transportation of patients	3,866.69	
Travelling and automobiles	3,769.22	
Uniforms	2,509.77	
Professional and technical memberships, fees and publications	2,224.80	
Telegraph and telephone	1,657.90	
Taxes	1,005.04	
Stationery and office supplies	807.40	
Postage, freight and express	232.02	
Insurance	190.00	
Miscellaneous	1,264.48	
		573,180.79

Excess of payments over receipts, carried to Statement 11 \$ 28,070.34

THE WORKMEN'S COMPENSATION BOARD

PARTICULARS OF INVESTMENTS

AS AT DECEMBER 31, 1965

SECURITY	RATE %	MATURITY	PAR VALUE	BOOK VALUE
Government of Canada	5 1/2	1 Apr. 1969	\$ 1,135,000.00	\$ 1,125,068.75
"	4 1/4	1 Sept. 1972	175,000.00	174,106.75
"	5	1 Oct. 1973	225,000.00	225,000.00
"	5 1/2	1 Oct. 1975	1,565,000.00	1,578,664.00
"	3 1/4	1 June 1974 - 1976	1,025,000.00	1,021,399.01
"	3 3/4	15 Jan. 1975 - 1978	2,795,000.00	2,749,016.75
"	3 1/4	1 Oct. 1979	5,668,500.00	5,628,836.34
"	5 1/2	1 Aug. 1980	1,903,500.00	1,856,682.98
"	4 1/2	1 Sept. 1983	11,994,500.00	11,940,741.96
"	5	1 June 1988	1,988,000.00	1,924,483.65
"	3 3/4	15 Sept. 1996 - 15 Mar. 1998	1,177,000.00	1,147,872.86
"	3	15 Sept. 1966 - Perpetuals	2,511,000.00	2,339,092.90
Canadian National Railway Co. (Guaranteed as to principal and interest by the Government of Canada)				
"	2 7/8	15 Sept. 1964 - 1969	1,075,000.00	1,072,472.50
"	2 7/8	16 Jan. 1966 - 1971	3,470,000.00	3,370,758.00
"	3 3/4	1 Feb. 1972 - 1974	590,000.00	581,229.10
"	5	15 May 1977	1,600,000.00	1,579,554.40
"	4	1 Feb. 1981	1,350,000.00	1,338,316.07
"	5 3/4	1 Jan. 1985	450,000.00	452,769.80
"	5	1 Oct. 1987	200,000.00	195,926.00
Total Government of Canada and Securities Guaranteed by the Government of Canada			\$ 40,897,500.00	\$ 40,301,991.82

PARTICULARS OF INVESTMENTS

AS AT DECEMBER 31, 1965

SECURITY	RATE %	MATURITY	PAR VALUE	BOOK VALUE
Alberta Government Telephones Commission (Guaranteed as to principal and interest by the Province of Alberta)	4 1/4	2 July 1976 - 1978	\$ 1,787,000.00	\$ 1,707,613.60
"	5 1/4	1 Aug. 1979 - 1981	650,000.00	641,400.00
"	5 1/4	15 Apr. 1983 - 1985	525,000.00	519,593.43
Alberta Municipal Financing Corporation (Guaranteed as to principal and interest by the Province of Alberta)	5 1/4	1 Dec. 1978 - 1980	775,000.00	757,562.50
"	5 1/2	1 Apr. 1980 - 1983	1,015,000.00	1,005,150.56
"	5 1/4	1 Dec. 1980 - 1983	150,000.00	149,035.80
"	5 1/4	16 Apr. 1982 - 1984	1,075,000.00	1,069,999.65
"	5 1/2	1 June 1982 - 1984	744,000.00	765,892.20
"	5 1/4	15 May 1982 - 1985	1,150,000.00	1,157,449.04
"	5 1/2	1 Nov. 1983 - 1986	975,000.00	974,817.55
"	5 1/4	15 June 1984 - 1987	525,000.00	523,850.92
Total Securities Guaranteed by the Province of Alberta			\$ 9,371,000.00	\$ 9,272,365.25
Province of British Columbia British Columbia Power Commission (Guaranteed as to principal and interest by the Province of British Columbia)	2 3/4	15 June 1968	\$ 100,000.00	\$ 100,018.00
Pacific Great Eastern Railway (Guaranteed as to principal and interest by the Province of British Columbia)	3 1/4	4 July 1975	107,000.00	106,387.45
Total Province of British Columbia and Securities Guaranteed by the Province of British Columbia	4 3/4	15 Dec. 1987	1,110,000.00	1,091,066.50
			\$ 1,317,000.00	\$ 1,297,471.95

PARTICULARS OF INVESTMENTS

AS AT DECEMBER 31, 1965

SECURITY	RATE %	MATURITY	PAR VALUE	BOOK VALUE
Province of Manitoba	3	15 Feb. 1967	\$ 269,000.00	\$ 267,735.70
"	4	1 Oct. 1967 - 1969	300,000.00	297,480.00
"	4 1/4	16 Mar. 1968 - 1970	300,000.00	300,000.00
"	3 1/2	15 Mar. 1976 - 1978	1,375,000.00	1,343,650.00
"	5 1/2	1 June 1976 - 1979	300,000.00	292,539.30
"	6	1 Apr. 1977 - 1980	160,000.00	157,390.00
Manitoba Hydro-Electric Board (Guaranteed as to principal and interest by the Province of Manitoba)	3 1/4	1 Aug. 1973 - 1975	25,000.00	24,780.50
"	5 1/2	1 Sept. 1978 - 1979	10,000.00	9,677.05
"	5 1/4	15 Sept. 1979 - 1981	100,000.00	99,459.50
"	6	30 Aug. 1980 - 1982	75,000.00	74,521.80
"	5 1/2	15 Nov. 1980 - 1982	250,000.00	250,284.15
"	5 3/4	15 Mar. 1981 - 1983	620,000.00	617,534.05
"	5 1/4	1 Mar. 1985 - 1988	140,000.00	139,657.55
Total Province of Manitoba and Securities Guaranteed by the Province of Manitoba			\$ 3,924,000.00	\$ 3,874,709.60
Province of New Brunswick	2 3/4	1 May 1966	\$ 50,000.00	\$ 49,987.50
"	2 3/4	15 June 1966	50,000.00	49,985.00
"	3 1/2	1 Apr. 1967	300,000.00	297,330.00
"	3	15 Nov. 1968	100,000.00	99,570.00
"	4 1/4	15 Feb. 1966 - 1969	260,000.00	259,545.00
"	4	15 Feb. 1961 - 1971	350,000.00	250,000.00
"	3 1/2	15 Oct. 1970 - 1975	250,000.00	346,052.70
"	3 1/2	1 Apr. 1971 - 1976	572,500.00	561,164.50
"	5	1 Oct. 1975 - 1977	200,000.00	194,900.00
"	5 3/4	15 May 1979 - 1981	225,000.00	227,421.20
"	5 3/4	15 Feb. 1982 - 1984	100,000.00	98,592.36
"	5 1/4	1 Dec. 1984 - 1987	100,000.00	98,260.25
Total Province of New Brunswick			\$ 2,557,500.00	\$ 2,532,808.51

PARTICULARS OF INVESTMENTS

AS AT DECEMBER 31, 1965

SECURITY	RATE %	MATURITY	PAR VALUE	BOOK VALUE
Province of Newfoundland	5 1/4	1 May 1972 - 1975	\$ 100,000.00	\$ 98,416.10
"	5 1/2	1 Oct. 1977	100,000.00	98,500.00
"	5 1/2	1 Oct. 1980	175,000.00	171,718.50
"	5 1/2	15 May 1983	100,000.00	99,562.50
Total Province of Newfoundland			\$ 475,000.00	\$ 468,197.10
Province of Nova Scotia	2 3/4	16 June 1965 - 1968	\$ 150,000.00	\$ 149,817.50
"	3 3/4	15 Mar. 1968 - 1970	495,000.00	493,605.80
"	3 1/4	15 Nov. 1968 - 1970	1,022,000.00	1,010,349.20
"	4 1/2	15 May 1976 - 1978	143,000.00	141,131.90
"	5 3/4	1 May 1979 - 1981	180,000.00	179,302.50
"	5 1/2	15 Mar. 1980 - 1982	55,000.00	54,546.25
"	5 1/4	1 Sept. 1980 - 1982	100,000.00	97,976.16
"	5 1/4	15 Feb. 1981 - 1983	350,000.00	344,750.00
"	5 1/2	1 Mar. 1982 - 1984	55,000.00	53,728.11
"	5 1/4	1 May 1983 - 1985	180,000.00	185,163.20
Total Province of Nova Scotia			\$ 2,730,000.00	\$ 2,710,370.62
Province of Ontario	4	1 Jan. 1966 - 1968	\$ 100,000.00	\$ 99,954.70
"	4 1/4	15 May 1971 - 1974	102,000.00	102,000.00
"	5	15 July 1973 - 1975	100,000.00	99,665.60
"	4 1/4	15 June 1975 - 1978	250,000.00	245,213.40
"	5	1 Jan. 1977 - 1979	100,000.00	98,457.12
"	5 1/4	15 Mar. 1979 - 1982	136,000.00	134,597.50

PARTICULARS OF INVESTMENTS

AS AT DECEMBER 31, 1965

SECURITY	RATE %	MATURITY	PAR VALUE	BOOK VALUE
Hydro-Electric Power Commission of Ontario (Guaranteed as to principal and interest by the Province of Ontario)				
"	3	1 Nov. 1967 - 1969	45,000.00	44,603.05
"	3	1 Apr. 1968 - 1970	50,000.00	49,750.00
"	3	15 June 1971 - 1973	90,000.00	88,643.99
"	4	15 July 1972 - 1974	363,000.00	360,730.50
"	4 3/4	15 Feb. 1972 - 15 Aug. 1975	215,000.00	211,513.10
"	3 1/2	1 Mar. 1975 - 1977	450,000.00	448,892.51
"	5	1 Apr. 1974 - 1977	775,000.00	774,189.00
"	4 1/2	1 Mar. 1976 - 1978	500,000.00	499,921.50
"	5	15 Oct. 1976 - 1978	106,000.00	104,710.80
"	3 1/2	15 May 1974 - 1979	21,000.00	20,634.39
"	3 1/2	15 Oct. 1974 - 1979	484,000.00	479,821.84
"	5 1/2	15 Feb. 1979 - 1981	175,000.00	170,931.25
"	5 1/4	1 Mar. 1980 - 1983	665,000.00	660,209.60
"	5 1/4	1 Feb. 1981 - 1984	450,000.00	439,706.97
"	5 1/4	1 Feb. 1981 - 1985	554,000.00	554,033.42
Total Province of Ontario and Securities Guaranteed by the Province of Ontario			\$ 5,731,000.00	\$ 5,688,180.24
Province of Prince Edward Island	5	1 Mar. 1972 - 1974	\$ 250,000.00	\$ 249,061.70
"	5 1/2	1 Mar. 1984	30,000.00	29,236.86
Total Province of Prince Edward Island			\$ 280,000.00	\$ 278,298.56

PARTICULARS OF INVESTMENTS

AS AT DECEMBER 31, 1965

SECURITY	RATE %	MATURITY	PAR VALUE	BOOK VALUE
Province of Quebec	6	15 Oct. 1978	\$ 10,000.00	\$ 10,000.00
"	5 1/2	15 Aug. 1979 - 1981	186,000.00	185,291.50
"	6	1 Aug. 1980 - 1982	200,000.00	210,071.50
"	5 1/4	2 Apr. 1982 - 1984	440,000.00	434,676.65
"	5 1/4	1 Aug. 1981 - 1985	393,000.00	387,074.96
"	5 3/4	1 Feb. 1983 - 1986	400,000.00	397,540.00
"	5 1/4	15 Dec. 1984 - 1987	300,000.00	293,620.00
"	6	15 Oct. 1986 - 1988	25,000.00	24,885.00
Quebec Hydro-Electric Commission (Guaranteed as to principal and interest by the Province of Quebec)	3	1 Sept. 1968	150,000.00	149,750.00
"	3	15 Feb. 1969 - 1973	150,000.00	150,705.00
"	3 1/4	1 May 1971 - 1974	200,000.00	201,278.40
"	5	15 Nov. 1973 - 1975	125,000.00	123,854.30
"	4 1/4	1 Oct. 1973 - 1976	200,000.00	199,107.50
"	5	15 Nov. 1977 - 1979	150,000.00	148,749.40
"	5	1 Nov. 1977 - 1980	1,600,000.00	1,574,185.20
"	5 1/2	1 Mar. 1980 - 1982	710,000.00	707,071.25
"	5	15 Nov. 1980 - 1982	100,000.00	99,822.80
"	5 3/4	1 Oct. 1981 - 1984	225,000.00	222,571.02
"	5 1/2	15 Mar. 1982 - 1985	500,000.00	491,283.30
Quebec Municipal Commission (Guaranteed as to principal and interest by the Province of Quebec)	3 1/4	1 Dec. 1972	25,000.00	24,606.78
"	3 1/4	1 Dec. 1977	27,000.00	27,086.80
Total Province of Quebec and Securities Guaranteed by the Province of Quebec			\$ 6,116,000.00	\$ 6,063,231.36

Schedule A (continued)

PARTICULARS OF INVESTMENTS

AS AT DECEMBER 31, 1965

SECURITY	RATE %	MATURITY	PAR VALUE	BOOK VALUE
Province of Saskatchewan	3 1/2	1 Feb. 1966 - 1968	\$ 285,000.00	\$ 283,404.00
"	3 1/2	1 May 1966 - 1968	50,000.00	50,020.00
"	4 1/4	1 Oct. 1967 - 1969	125,000.00	125,000.00
"	3 1/4	15 Apr. 1970 - 1972	100,000.00	99,130.00
"	3 1/2	3 Jan. 1973 - 1975	725,000.00	721,953.22
"	3 1/4	15 May 1973 - 1975	60,000.00	59,850.20
"	4 3/4	1 Apr. 1975 - 1977	500,000.00	492,812.50
"	5	1 Aug. 1975 - 1977	200,000.00	198,500.00
"	5 3/4	1 Feb. 1977 - 1979	450,000.00	445,874.75
"	5 1/4	1 Apr. 1980	100,000.00	97,118.50
"	6	1 Apr. 1978 - 1980	400,000.00	401,432.20
"	5 1/2	15 July 1978 - 1980	360,000.00	358,481.00
"	5 1/2	15 Mar. 1979 - 1981	5,000.00	-5,031.65
"	5 1/2	15 Feb. 1980 - 1982	100,000.00	100,533.25
Total Province of Saskatchewan			\$ 3,460,000.00	\$ 3,439,141.27
Total Provinces and Securities Guaranteed by the Provinces			\$ 35,961,500.00	\$ 35,624,774.46

Schedule A (continued)

PARTICULARS OF INVESTMENTS

AS AT DECEMBER 31, 1965

SECURITY	RATE %	MATURITY	PAR VALUE	BOOK VALUE
Calgary School District	3	14 Jan. 1966	\$ 10,000.00	\$ 9,996.50
"	3	14 Jan. 1967	10,000.00	9,987.00
"	3	14 Jan. 1968	10,000.00	9,982.00
Lethbridge School District	5 1/2	Various	11,250.00	11,366.00
Total School Districts			\$ 41,250.00	\$ 41,331.50
SUMMARY				
Government of Canada and Securities Guaranteed by the Government of Canada			\$ 40,897,500.00	\$ 40,301,991.82
Provinces and Securities Guaranteed by the Provinces School Districts			35,961,500.00	35,624,774.46
			41,250.00	41,331.50
Add: Accrued amortization of premium and discount, net			\$ 76,900,250.00	\$ 75,968,097.78
				23,289.44
			\$ 76,900,250.00	\$ 75,991,387.22

